CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2015	2			I
Allocation MVT, RVT, 16/2					
Schedule of Transfers	, , , , , , , , , , , , , , , , , , , ,	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.	· · · · · · · · · · · · · · · · · · ·			
General	17-1330	6	8,700	3,959	1442
Debt Service	10-113		3,100		
Totals		xxxxxxxx	8,700	3,959	1.448
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Assisted by: Jennifer A Savage Wabaunsee County Clerk Address: 215 Kansas Ave	 	Sa	ry L s	Schult	Nov. 1, 2014 Total Assessed Valuation
Alma, KS 66401 Email:		Soil	Lander	Schult Schul	QK .
Attest: Oxfolver 7	, 2014				U
County Clerk	ge		Gov	verning Body	- · · · · · · · · · · · · · · · · · · ·

Amount of Levy

Cemetery No. 4 Wabaunsee

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	4,732
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 92,0	61	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 18,946 5b. Personal property 2013 - 21,445 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2014: 2,2	87	
7.	Total valuation adjustment (sum of 4, 5c, 6) 94,3	48	
8.	Total estimated valuation July, 1,2014 2,729,796		
9.	Total valuation less valuation adjustment (8 minus 7) 2,635,4	48	
10.	Factor for increase (7 divided by 9) 0.035	80	
11.	Amount of increase (10 times 3)	+ \$	169
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,901
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,901
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	71
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publ (14 plus 16)	ication.' \$	4,972

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	5015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veb
General	4,732	211	L	19
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,732	211	7	61

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

61

MVT Factor 0.04459

RVT Factor 0.00148

16/20M Factor 0.01289

Cemetery No. 4 Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
	4,892	8,085	4,462
Receipts:			
Ad Valorem Tax	6,175	4,732	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	217	289	211
Recreational Vehicle Tax	6	9	7
16/20M Vehicle Tax	53	47	61
LAVTR			0
In Lieu of Taxes			
	1		
	***************************************		***
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Interest on Idle thinds			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,451	5,077	279
Resources Available:	11,343	13,162	4,741
Expenditures:			ŕ
Operations	408	2,500	2,500
Mowing	2,850	5,700	
Insurance	2,000	5,700	500
Insurance		300	300

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	******	······································	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		A =+-	
Total Expenditures	3,258	8,700	
Unencumbered Cash Balance Dec 31	8,085		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	7,751	8,700	8,700
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	8,700
	-	Tax Required	
De	linquent Comp Rate;	0.0%	3,707
		014 Ad Valorem Tax	3,959
	ALLOUIT OF Z	verita valutem lak	3,939

Cemetery No. 4 Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Атоп	Amount Due
jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

 0	0	0	0	Total			
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 2015	2014	Jan 1,2014	(Beginning Principal)	%		Date	
Due	Due	Balance On	Financed	Rate		Contract	
Payments	Payments	Principal	Amount Principal	Interest	of		
			Total		Term		1

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 4 Wabaunsee 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

A L L LD L .		C + W	D 101
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:	-		
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
			
	"		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	. 0	0	0
Resources Available:	0	0	0
Expenditures:		U	U
Expenditures.			
			'
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0		
÷ .		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:		0
		2014 Ad Valorem Tax	

NON-BUDGETED FUNDS

Cemetery No. 4

(Only the actual budget year for 2013 is to be shown)

		Total	0								0	0						0	**	**
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	0						:			:	0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	'
	0			•		:					0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	-
)	0										0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	J
	0										0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:			Adapt page 1		Total Expenditures	Cash Balance Dec 31	•
spun,	0					<u></u>					0	0				-		0	0	
Non-Budgeted Funds (1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:		1,00			Total Expenditures	Cash Balance Dec 31	_

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Cemetery No. 4

Wabaunsee

will meet on at at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	3,258	1.900	8,700	1.901	8,700	3,959	1.45
Debt Service							**
Totals	3,258	1.900	8,700	1.901	8,700	3,959	1.45
Less: Transfers	0		. 0		0		
Net Expenditures	3,258		8,700		8,700		
Total Tax Levied	6,173		4,732		xxxxxxxxxxxx	•	
Assessed Valuation	2,473,899		2,489,129		2,729,796]	
Outstanding Indebted	ness.						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0]	0		0	1	
Revenue Bonds	0		0		0]	
Other	0		0		0	}	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
•							
Gary L S	chultz						

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President

Published in the July 24, 2014 in The Prairie Post

NOTICE OF BUDGET HEARING

The governing body of a Cemetery No.33

Wabainsce

Set on August 12: 2014 at 8:00 p.m. art six Make? Residence, 37716 OTER 10 Rd. Atta Visto for the purpose of hearing an answering objections of taspayers relating 16 the proposed use of all funds and the amount of tax to levied. Detailed budget information is awaighte at Symbolics & County Clerk's Office and will be available at this hearing. The Toposed Budget 2015 Experiodrates and August 12214 Ad Valorem 1 ax establish the maximum limits of the 2018 budget. Estimated Tax Rato & subject to charge depending on the tinal assessed valuation.

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	E Prior Year Ac	mai 2013	Current Year Esti	mate for 201	Proposed I	Sudeer Year for	Jnia - J
r grove	42 spenditipes *	CONTRACTOR OF THE PARTY OF THE		71(31)	Budget Authority for Expenditures	The state of the s	The state of the s
Ochr Service	3.48	1,900	6,65 (m 8,700) 36 (m 3 fm	1,901	3 (68 8700)	3 050	1.60
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Professional						5 5 5 17 15 5 17	
g. 165 (m. 17)	77 (38.7 H)	1 11 22			· 保护	1.2	
77 (78 - 25			8,700 5 0	- 1901	ar 1942 is 8,7 00	510 (3300)	7,50
Total Tax 12 Ref	325		8700		8,700		
Assessed Valuation	7 473 000	- 1	1.64	The State of the S	ARREST CARREST	X	

d Jan Janguaga	1.3 2 2012
TO() Bonds - 110	ida kacamatan
i Revenue Bonds	
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Other 2015	STATE OF THE STATE
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